

**West Plains Schools Board of Education  
Regular Session Meeting  
5:00 P.M. April 16, 2013  
Central Administration Office**

**AGENDA**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. REORGANIZATION**
  - A. Dissolution of the Board of Education**
  - B. Oath to Office to Elected Members**
  - C. Appoint Board Officials as per Board Policy BCA**
    - 1. Elect Board President**
    - 2. Elect Vice President**
    - 3. Appoint Board Secretary and Board Treasurer (Currently Linda Collins and Luke Boyer)**
  - D. Appoint MSBA Delegate and Alternate**
  - E. Appoint TIF Committee Member**
- IV. Adjournment**

West Plains Schools Board of Education  
Regular Session Meeting  
5:15 P.M. April 16, 2013  
Central Administration Office

**AGENDA**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. OPEN SESSION – for a motion to go into closed session**
- IV. CLOSED (EXECUTIVE) SESSION**
  - A. Adjournment to Closed Executive Session**
    - 1. Pursuant to Section 610.021.3 Personnel Matters
  - B. Adjournment from Closed Executive Session**
- V. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:45 P.M.**
- VI. PLEDGE OF ALLEGIANCE**
- VII. ROLL CALL AND ESTABLISHMENT OF QUORUM**
- VIII. APPROVAL OF AGENDA**
- IX. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda**
  - A. Approval of Minutes From March, 19, 2013 and March 26, 2013.**
  - B. Payment of Bills**
  - C. Monthly Finance Report**
  - D. Program Evaluations: 1. Counseling & Guidance 2. Facilities**
  - E. Approval Request for resignations or terminations: Brian Hathcock, Mike Davis, Shirley Robertson**
  - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitutes**
- X. REGULAR AGENDA**
  - A. Previous Business for Approval, Discussion or Information Only**
    - 1. MSBA Policy 2013 Updates – Final Read & Approval
    - 2. Online Foreign Language
    - 3. MSBA Region 15 Spring Meeting Thursday, April 25<sup>th</sup>
  - B. New Business for Approval, Discussion or Information Only**
    - 1. Salary Committee Proposal
    - 2. High School Graduation at the Civic Center, Thursday, May 16 at 7:00
    - 3. Eighth Grade Promotion at the Civic Center, Tuesday, May 14 at 7:00
    - 4. Celebrations of Achievement – Friday May 17 at 9:00 at the West Plains Middle School
    - 5. Top 10% Banquet – April 30, 6:30 at the Civic Center
    - 6. Revenue Projections for 2013-2014
    - 7. One-to-One Technology Proposal
    - 8. SCCC Duplex Bid Discussion/Approval
    - 9. Superintendent Report
- XI. ADJOURNMENT**
- XII. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.**
- XIII. ADJOURNMENT - Next Board Meeting Scheduled for May 21, 2013 at 5:00 P.M.**

**II. CLOSED (EXECUTIVE) SESSION**

1. **Pursuant to Section 610.021.3 – Personnel Matters** – We will have a few new hires along with possibly a couple of resignations.

**IV. PLEDGE OF ALLEGIANCE** - Our pledge will be led by our High School Speech & Debate Team

**VII. CONSENT AGENDA –**

**D. Program Evaluations: 1. Counseling & Guidance 2. Facilities** - These reviews provide us guidance in focusing on what actions need to be taken to improve in these areas. Our staff is to be commended on the use of these reports and know that by doing this type of review we will be more successful in meeting the needs of all our students.

**E. Approval Request for resignations or terminations:** - **Brain Hathcock, Mike Davis, Shirley Roberston**

**F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitutes**

**VIII. REGULAR AGENDA**

**A. Previous Business for Approval, Discussion or Information Only**

1. **MSBA Policy 2013 Updates – Final Read & Approval** – We are ready for the Board to approve the 2013 MSBA Policy updates
2. **Online Foreign Language** – We will be prepared to adopt the provider for our Online Foreign Language Program
3. **MSBA Region 15 Spring Meeting** – We will be going to Dora for the MSBA region 15 meeting on April 25<sup>th</sup>.

**B. New Business for Approval, Discussion or Information Only**

1. **Salary Committee Proposal** – The Salary Committee will present their initial proposal to the Board – no action will need to be taken at this time.
2. **High School Graduation, Civic Center, 7:00 pm, Thursday, May 16<sup>th</sup>** – This is just a reminder of the High School Graduation Ceremony.
3. **Middle School Promotion, Civic Center, 7:00 pm, Tuesday, May 14<sup>th</sup>** – This is just a reminder of the Middle School Promotion ceremony.
4. **Celebrations of Achievement – Friday, May 17<sup>th</sup> at 9:00 at the West Plains Middle School** – This will be an opportunity to recognize those employees who have served our district and students. This is our annual employee appreciation reception to honor employees for their years of service and those retiring. We would love for the Board members to attend if they are able.
5. **Top 10% Banquet – April 30, 6:30 at the Civic Center** – This is a reminder of our Rotary Top 10% Banquet on April 30<sup>th</sup> at 6:30 pm at The Civic Center – Magnolia Room.
6. **Revenue Projections for 2013-2014** – Dr. Boyer will provide the Board the current revenue projections for the 2013-2014 fiscal year.
7. **One-to-One Technology Proposal** – Dr. Thompson will present to the Board the one-to-one technology proposal for full implementation.
8. **SCCC Duplex Bid Discussion/Approval** – Mr. Laughary is expecting a bid on one of the SCCC Duplexes. We will need Board approval if a bid is presented.
9. **Superintendent Report** - This will provide an opportunity for the Board of Education to be updated on various educational topics and items of interest to West Plains Schools.

**X. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.**

Thank you for always serving children and letting them succeed without limitations. Thank you for the opportunity to serve our children. I take pleasure in my job every day! It is GREAT to be a ZIZZER!

**\*Next Board Meeting Scheduled for May 21, at 5:00 P.M.**

## **West Plains R-7 Board of Education**

### **Public Hearing – Capital Lease Financing**

**5:00 P.M. March 19, 2013**

**Central Administration Office**

#### **Minutes**

- I. CALL TO ORDER:** President Thompson called the meeting to order at 5:05 p.m.
- II. PLEDGE OF ALLEGIANCE:** Omit until Open Session.
- III. ROLL CALL AND ESTABLISHMENT OF QUORUM:** Board members present: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs Brian Mitchell and Lee Freeman. Members absent: None. Also in attendance: Superintendent Dr. Fred Czerwonka, Assistant Superintendent Dr. John Mulford and Board Secretary Linda Y. Collins.
- IV. APPROVAL OF AGENDA:** Mr. Pace made a motion to approve the Agenda as published. The motion was seconded by Mr. Riggs and voted as follows:  
AYE: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs Brian Mitchell and Lee Freeman. NAY: none. ABSTAIN: None.
- V. REGULAR AGENDA**
  - A. 2013 Lease Financing.**  
A Public Hearing to Consider a Capital Facilities Lease Financing was conducted. Larry Hart, from LJ Hart gave information regarding the lease purchase finance. This leasing transaction allows the district funds needed to acquire, construct repair, remodel and renovate certain sites, buildings, facilities, furnishings and equipment and to currently refund the District’s Lease Certificates of Participation Series 2010A and 2010B. This financing consolidates all outstanding balances into one payment that would be paid off by 6/30/2022 and levels out the yearly payments.
  - B. Public Comment.** The floor was opened for public comment. There was no public comment.
- VI. ADJOURNMENT:** At 5:25 Mr. Riggs made a motion to adjourn. The motion was seconded and voted as follows:  
AYE: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell and Lee Freeman. NAY: None.

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**Jimmy E. Thompson, President**

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**Linda Y. Collins, Secretary**

**\*Next Board Meeting Scheduled for April 16, 2013 At 5:00 P.M.**

## **West Plains R-7 Board of Education**

**Regular Session Meeting  
5:15 P.M. March 19, 2013  
Central Administration Office  
Minutes**

- I. CALL TO ORDER:** Jim Thompson called the meeting to order at 6:07 p.m.
- II. PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by the High School Girls Basketball Coach Scott Womack and the girls basketball team. The Girls Basketball team won the District Championship and Coach Womack was voted District Coach of the Year.
- III. ROLL CALL:** Board members present: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell and Lee Freeman. Absent: None. Also in attendance: Superintendent Dr. Fred Czerwonka, Assistant Superintendent Dr. John Mulford and Board Secretary Linda Y. Collins.
- IV. APPROVAL OF AGENDA:** Motion to approve the agenda as published was made by Mrs. Tyree. The motion was seconded by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell and Mr. Freeman. NAY: None. ABSTAIN: None.
- V. CONSENT AGENDA - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda)**
  - A. Approval of Regular Board Meeting Minutes on February 19<sup>th</sup> , 2013 and Special Meeting Minutes on February 27<sup>th</sup> , 2013.**
  - B. Payment of Bills**
  - C. Monthly Finance Report**
  - D. Program Evaluations**
    - A+
  - E. Approval Request for Resignations or Terminations:**
    - Tara Akins
    - Brad Owings
    - Holly Owings
    - Kelly Davis
    - Nancy Corkery
  - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools:**
    - Substitute Teachers/Bus Drivers/Custodians

Mr. Pace made a motion to approve the Consent Agenda. The motion was seconded by Mr. Riggs and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, and Mr. Freeman. NAY: None

## **VI. REGULAR AGENDA**

**A. Previous Business for Approval , Discussion or Information Only**

- 1. Appoint New Board Member.** Elizabeth Grisham was sworn in to complete the term of Shawn Rhoads.
- 2. 2013 Series Financing.** Mr. Riggs made the motion to resolve to approve a project for West Plains R-VII School District of Howell County; Approving the issuance of lease refunding and improvement certificates of participation in the aggregate stated principal of \$5,780,000, in order to provide funds to pay the costs of such project and to refund the outstanding lease certificates of participation, series 2010A and the outstanding lease certificates of participation, Series 2010B; Authorizing and approving certain documents and certain other actions in connection with the issuance of said certificates. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.
- 3. MSBA Region 15 Spring Meeting Thursday, April 25th**
- 4. Distinction in Performance Banquet March 4th**
- 5. MSBA Board Policy Update – 2nd Read. Approve in April.**

**B. New Business for Approval, Discussion or Information Only**

- 1. Rosetta Stone Presentation.** Rosetta Stone and Connection Learning gave presentations to the board regarding online language learning.
- 2. Set 2013 Summer School Calendar 5/28-6/20.** Mr. Mitchell made a motion to set the 2013 summer school calendar as May 28<sup>th</sup> through June 20<sup>th</sup>. The motion was seconded by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Mitchell and Ms. Grisham. NAY: None. ABSTAIN: None.
- 3. Set Tuition Rate for 2013-2014 School Year.** Mr. Pace made a motion to set the 2013-2014 tuition rate at \$7219.70. The motion was seconded by Mrs. Tyree and voted as follows:  
AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Freeman and Ms. Grisham. NAY: None. ABSTAIN: None.
- 4. Bi-Annual Transportation Route Approval.** Mr. Riggs made a motion to approve the bi-annual transportation routes. The motion was seconded by Mr. Pace and voted as follows:  
AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Mitchell and Ms. Grisham. NAY: None. ABSTAIN: None.
- 5. Bus Inspection Report.** Mr. Bob Pekarek reported that on February 27<sup>th</sup> 35 of 37 buses passed inspection on first check. This is 94% pass rate.

**6. Superintendent Report.** Dr. Czerwonka reported several activities around the district that are intended to improve instruction for students

**VII. ADJOURNMENT:** At 7:15 p.m. Mr. Riggs made a motion to adjourn from Open Session to go immediately into Closed Session. The motion was seconded by Mr. Mitchell and voted as follows: **AYE:** Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Freeman, Mr. Mitchell and Ms. Grisham. **NAY:** None. **ABSTAIN:** None.

At 8:21 p.m. Mr. Mitchell made a motion to adjourn Open Session. The motion was seconded by Mr. Riggs and voted as follows: **AYE:** Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Freeman and Ms. Grisham. **NAY:** None. **ABSTAIN:** None.

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**Jimmy E. Thompson, President**

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**Linda Y. Collins, Secretary**

**\*Next Board Meeting Scheduled for April 16, 2013 At 5:00 P.M.**

## **West Plains R-7 Board of Education**

**Special Session Meeting**

**12:00 P.M. March 26, 2013**

**Central Administration Office**

### **Minutes**

- I. CALL TO ORDER:** President Thompson called the meeting to order at 12:07 p.m.
- II. PLEDGE OF ALLEGIANCE.** The pledge of allegiance was led by Terry “Bo” Pace.
- III. ROLL CALL AND ESTABLISHMENT OF QUORUM:** Board members present: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell, Lee Freeman and Elizabeth Grisham. Absent: None. Also in attendance: Superintendent Dr. Fred Czerwonka, Dr. John Mulford and Board Secretary Linda Y. Collins.
- IV. APPROVAL OF AGENDA.** Mr. Pace made a motion to approve the agenda as published. The motion was seconded by Mr. Freeman and voted as follows: AYE: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell, Lee Freeman and Elizabeth Grisham. NAY: None. ABSTAIN: None.
- V. CLOSED (EXECUTIVE) SESSION.** Mr. Riggs made a motion to move into Closed Session. The motion was seconded by Ms. Grisham and was voted as follows: AYE: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell, Lee Freeman and Elizabeth Grisham. NAY: None. ABSTAIN: None.
- V. ADJOURNMENT.** At 1:14 p.m. Mr. Pace made a motion to Adjourn from Open Session. The motion was seconded by Mr. Riggs and voted as follows:
  - AYE: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell and Elizabeth Grisham. NAY: None. ABSTAIN: None.

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**Jimmy E. Thompson, President**

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**Linda Y. Collins, Secretary**

**Next Board Meeting Scheduled for April 16, 2013 At 5:00 P.M.**



WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

**\*\*\*AFTER MARCH BOARD CHECKS FOR APPROVAL #50202 - #50589\*\*\***

CK CD	CHK NUM	CK DATE	VENDOR	NAME	AMOUNT
AD	50202	02/13/13	2578	CHRIS GATLIN	\$84.00
AD	50203	02/13/13	773	JIM HUDDLESTON	\$86.40
AD	50204	02/13/13	2544	WILLIAM MARSHALL	\$40.00
AD	50219	02/20/13	1675	CHUCK FOLEY	\$115.20
AD	50220	02/20/13	3755	JORDAN HUNTER	\$130.00
AD	50221	02/20/13	3071	MATT WALKER	\$100.00
AD	50224	02/25/13	1620	GREG DIXON	\$50.00
AD	50225	02/25/13	2576	ERNEST GRAYER, JR.	\$139.60
AD	50226	02/25/13	2434	MELVIN RESPRESS	\$123.00
AD	50227	02/25/13	2544	WILLIAM MARSHALL	\$100.00
10	50519	03/19/13	438	DOMINOS PIZZA	\$20.47
10	50520	03/19/13	3314	G.C. CONSTRUCTION	\$5,847.50
10	50521	03/19/13	1775	RONNIE EDWARDS	\$4,615.34
10	50522	03/19/13	1724	ROTARY CLUB OF WEST PLAINS	\$453.00
10	50523	03/19/13	1309	SCHWEGMAN OFFICE SUPPLY	\$74.95
10	50524	03/19/13	1461	UMB BANK N.A.	\$2,011.62
10	50525	03/19/13	1531	WEST PLAINS SUNRISE	\$256.00
10	50528	03/20/13	1027	MO-ARK GLASS	\$1,314.00
10	50529	03/20/13	1421	TEAM WORKS	\$3,246.00
AD	50530	03/20/13	207	AVA HIGH SCHOOL	\$100.00
AD	50531	03/20/13	2911	BOB FLOREZ	\$180.00
AD	50532	03/20/13	579	GLENDALE HIGH SCHOOL	\$120.00
AD	50533	03/20/13	2856	GREAT LIFE GOLF & FITNESS	\$100.00
AD	50534	03/20/13	810	JUSTIN FRAZIER	\$100.00
AD	50535	03/20/13	416	DENIS KNIGHT	\$150.00
AD	50536	03/20/13	888	LICKING HIGH SCHOOL	\$100.00
AD	50537	03/20/13	929	MARSHFIELD HIGH SCHOOL	\$120.00
AD	50538	03/20/13	1687	NATHAN WAGNER	\$120.80
AD	50539	03/20/13	3781	UNIVERSITY OF ALABAMA	\$120.00
AD	50540	03/20/13	3547	ANDREW WILKINSON	\$100.00
10	50550	03/25/13	119	AIRGAS USA,LLC	\$9,562.68
10	50551	03/25/13	160	ALLIED BUS SALES INC.	\$479.51
10	50552	03/25/13	3791	ASHLIE MENDENHALL	\$1,700.00
10	50553	03/25/13	3299	MISSOURI FBLA	\$325.00
10	50554	03/25/13	2228	S.CENTRAL DISTRICT MVATA	\$95.00
10	50555	03/25/13	1299	SCHOLASTIC BOOK FAIRS 08	\$5,950.90
10	50556	03/25/13	1653	SNAP-ON TOOLS	\$1,200.00
10	50557	03/25/13	1506	WEST PLAINS CHAMBER OF COMMERC	\$70.00
10	50558	03/26/13	1060	MSU-W. PLAINS	\$60.00
10	50559	03/26/13	1775	RONNIE EDWARDS	\$1,089.35
10	50560	03/26/13	1455	TREASURER, STATE OF MO.	\$60.00

**WEST PLAINS R-VII SCHOOL DISTRICT**  
**ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING**

AD	50561	03/29/13	296	CAMDENTON R-III SCHOOLS	\$175.00
AD	50562	03/29/13	3214	DOUG POTTS	\$247.00
AD	50563	03/29/13	810	JUSTIN FRAZIER	\$55.00
AD	50564	03/29/13	810	JUSTIN FRAZIER	\$100.00
AD	50565	03/29/13	871	LARRY SILVEY	\$145.00
AD	50566	03/29/13	871	LARRY SILVEY	\$195.00
AD	50567	03/29/13	871	LARRY SILVEY	\$145.00
AD	50568	03/29/13	871	LARRY SILVEY	\$145.00
AD	50569	03/29/13	1687	NATHAN WAGNER	\$75.80
AD	50570	03/29/13	1687	NATHAN WAGNER	\$120.80
AD	50571	03/29/13	1386	SPRINGFIELD PUBLIC SCHOOLS	\$100.00
AD	50572	03/29/13	1386	SPRINGFIELD PUBLIC SCHOOLS	\$150.00
10	50573	03/29/13	652	HI TECH PRINTING	\$1,343.50
10	50582	04/05/13	1775	RONNIE EDWARDS	\$4,615.35
AD	50583	04/05/13	810	JUSTIN FRAZIER	\$75.00
AD	50584	04/05/13	871	LARRY SILVEY	\$145.00
AD	50585	04/05/13	2740	NAOMI CARDOZA	\$60.00
AD	50586	04/05/13	1687	NATHAN WAGNER	\$90.80
AD	50587	04/05/13	3798	OAK MEADOW COUNTRY CLUB	\$100.00
AD	50588	04/05/13	1386	SPRINGFIELD PUBLIC SCHOOLS	\$150.00
AD	50589	04/05/13	1541	WILLOW SPRINGS HIGH	\$80.00

Total Amount Reported Before April Board For Approval: \$49,023.57

**\*\*\*APRIL BOARD CHECKS FOR APPROVAL #50642 - #50847\*\*\***

10	50642	04/16/13	3757	5 STAR CLEANERS	\$444.50
10	50643	04/16/13	112	ABC HOME FURNISHINGS	\$1,317.60
10	50644	04/16/13	3095	AIRE-MASTER OF AMERICA, INC.	\$48.00
10	50645	04/16/13	119	AIRGAS USA,LLC	\$134.67
10	50646	04/16/13	1863	DALENA ALLEN	\$60.00
10	50647	04/16/13	160	ALLIED BUS SALES INC.	\$5,756.07
10	50648	04/16/13	3715	AMANDA SPENCER	\$25.02
10	50649	04/16/13	3582	AMY HUNSUCKER	\$41.20
10	50650	04/16/13	176	ANDERSON'S	\$804.88
10	50651	04/16/13	1957	ASHLEY HAMBY	\$29.80
10	50652	04/16/13	202	AT HOME MARKET	\$4,123.00
10	50653	04/16/13	2007	AUDIE JOHNSON	\$184.41
10	50654	04/16/13	2981	ITSAVVY LLC	\$151.73
10	50655	04/16/13	1874	PAMELA F BECKER	\$50.00
10	50656	04/16/13	3772	BEST WESTERN PRECIOUS MOMENTS	\$601.72
10	50657	04/16/13	1607	LUKE A BOYER	\$378.00
10	50658	04/16/13	273	BROCAW BEARING & DRIVE	\$115.76
10	50659	04/16/13	276	BROTHERTON PROPANE INC	\$15.00
10	50660	04/16/13	1255	BROWN'S LAWN & GARDEN,LLC	\$21.88

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	50661	04/16/13	1844	KAROL BROWN	\$62.40
10	50662	04/16/13	1730	PATRICIA BROWN	\$21.00
10	50663	04/16/13	1614	SETH J BRYANT	\$80.00
10	50664	04/16/13	2641	CANDAS MCGEE	\$30.48
10	50665	04/16/13	299	CAPE ELECTRICAL SUPPLY	\$234.33
10	50666	04/16/13	1849	SUSAN CARTER	\$123.00
10	50667	04/16/13	316	CENTURYLINK	\$3,036.19
10	50668	04/16/13	1213	CENTURYLINK	\$108.60
10	50669	04/16/13	3701	CHARLES FARLEY	\$65.16
10	50670	04/16/13	1738	CINDY MORRISON	\$598.00
10	50671	04/16/13	2607	CINTAS #569	\$2,299.10
10	50672	04/16/13	332	CITY OF WEST PLAINS	\$7,071.10
10	50673	04/16/13	333	CITY UTILITIES	\$497.60
10	50674	04/16/13	333	CITY UTILITIES	\$31,161.64
10	50675	04/16/13	338	CLAY EWELL EDUCATIONAL	\$112.00
10	50676	04/16/13	346	COLORTECH PRINTING	\$42.00
10	50677	04/16/13	347	COLORVISION CORPORATION	\$1,704.14
10	50678	04/16/13	35	COLORVISION	\$29.68
10	50679	04/16/13	2405	CORINNE AGNEW	\$30.78
10	50680	04/16/13	3746	COUNCIL ON OCCUPATIONAL ED.,IN	\$100.00
10	50681	04/16/13	373	COUNTRY MART	\$14.94
10	50682	04/16/13	1991	COURTNEY HUGHES	\$1.75
10	50683	04/16/13	2886	DUSTIN J CRAFT	\$80.00
10	50684	04/16/13	1588	FRED L CZERWONKA	\$961.20
10	50685	04/16/13	1814	WENDY CZERWONKA	\$80.00
10	50686	04/16/13	3297	DANIELA SMITH	\$42.38
10	50687	04/16/13	3125	DENNIS' SPECIALTY CUTS	\$190.13
10	50688	04/16/13	3725	DIXIE STAMPEDE,LLC	\$1,306.36
10	50689	04/16/13	2761	DOWNTOWN ANTIQUE MALL	\$30.00
10	50690	04/16/13	1621	LENNY R EAGLEMAN	\$192.00
10	50691	04/16/13	1805	EDCO GROUP, INC.	\$297.84
10	50692	04/16/13	474	EDGELLER & HARPER	\$52.03
10	50693	04/16/13	475	EDUCATION TO GO	\$67.25
10	50694	04/16/13	482	ELSEVIER	\$3,706.00
10	50695	04/16/13	3225	EUNICE FINLEY	\$20.66
10	50696	04/16/13	492	EUROSPORT	\$321.55
10	50697	04/16/13	514	FELLERS	\$610.46
10	50698	04/16/13	2958	NICOLE FLOYD	\$20.00
10	50699	04/16/13	1622	LISA J FOX	\$145.60
10	50700	04/16/13	1936	BEKAH FRAZIER	\$60.00
10	50701	04/16/13	562	GATEWOOD LUMBER	\$647.50
10	50702	04/16/13	3773	GLORIA ELLISON	\$90.00
10	50703	04/16/13	593	GRAPHIC EDGE	\$2,662.81
10	50704	04/16/13	601	GRELLNER SALES & SERVICE	\$41.60
10	50705	04/16/13	602	GRENNAN COMMUNICATIONS	\$1,436.95

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	50706	04/16/13	1777	JASON R HARLOW	\$30.00
10	50707	04/16/13	1731	DEBRA HAYES	\$46.00
10	50708	04/16/13	1969	SHARON HAYES	\$13.00
10	50709	04/16/13	1968	RONALD HAYES	\$8.00
10	50710	04/16/13	642	HEATHER NICKEL	\$21.80
10	50711	04/16/13	1625	KEVIN M HEDDEN	\$80.00
10	50712	04/16/13	647	HERRMAN	\$163.16
10	50713	04/16/13	648	HERRMAN	\$61.89
10	50714	04/16/13	649	HERRMAN LUMBER CO	\$208.16
10	50715	04/16/13	3323	HILAND DAIRY	\$439.57
10	50716	04/16/13	660	HILLYARD/SPRINGFIELD	\$8,422.03
10	50717	04/16/13	664	HIRSCH FEED & FARM SUPPLY	\$90.63
10	50718	04/16/13	1980	CATY HOLMES	\$139.26
10	50719	04/16/13	706	HORN PLUMBING	\$1,845.25
10	50720	04/16/13	3291	HOWELL COUNTY OUTPOST LLC	\$426.00
10	50721	04/16/13	3771	HOWELL VALLEY R-I SCHOOL DISTR	\$514.50
10	50722	04/16/13	1626	SETH A HUDDLESTON	\$634.00
10	50723	04/16/13	722	HUMMERT INTERNATIONAL	\$374.41
10	50724	04/16/13	757	JACKSON TERMITE CO INC	\$145.00
10	50725	04/16/13	3371	JACQUEE ELLIOTT	\$43.33
10	50726	04/16/13	3801	JALYNN MEIDELL	\$217.05
10	50727	04/16/13	3702	JESSICA COLLINS	\$145.94
10	50728	04/16/13	779	JMARK BUSINESS SOLUTIONS	\$1,870.11
10	50729	04/16/13	2550	JOHN'S SERVICE STATION REPAIR	\$35.00
10	50730	04/16/13	790	JOLENE MCADAMS	\$23.20
10	50731	04/16/13	1651	TINA I JOLLIFF	\$188.69
10	50732	04/16/13	2012	DUANE JONES	\$16.00
10	50733	04/16/13	1628	KELLY L JONES	\$30.72
10	50734	04/16/13	3647	JULIE DRUMRIGHT	\$23.60
10	50735	04/16/13	2731	MARCIA L KANTOLA	\$23.16
10	50736	04/16/13	828	KEVIN B. FINCH	\$476.80
10	50737	04/16/13	833	KEY SPORT SHOP INC.	\$603.75
10	50738	04/16/13	1579	KEYSTONE INFORMATION SYSTEMS,	\$1,600.00
10	50739	04/16/13	1716	KIWANIS CLUB OF WEST PLAINS	\$63.00
10	50740	04/16/13	845	KONE INC.	\$1,775.46
10	50741	04/16/13	2735	KORBECK PROMOTIONS	\$46.65
10	50742	04/16/13	2025	JANE KRAMER	\$24.80
10	50743	04/16/13	1629	ALLISON S LAFEVERS	\$24.80
10	50744	04/16/13	2957	LARRY RUSSELL	\$82.40
10	50745	04/16/13	1630	JAMES W LAUGHARY	\$120.00
10	50746	04/16/13	1604	LAWSON PRODUCTS	\$59.23
10	50747	04/16/13	2313	RACHEL L LIBBY	\$1.12
10	50748	04/16/13	893	LOCKEROOM SPORTING GOODS	\$225.00
10	50749	04/16/13	2034	JAKE LONG	\$103.26
10	50750	04/16/13	3803	LONNIE TETTATON	\$350.00

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	50751	04/16/13	1047	M-R MUSIC, INC.	\$348.17
10	50752	04/16/13	2049	STEVEN MARTZ JR.	\$304.00
10	50753	04/16/13	2311	CYNTHIA M MCFARLAND	\$93.20
10	50754	04/16/13	1632	JODIE L MCKINNEY	\$20.71
10	50755	04/16/13	952	MEEKS	\$2,278.29
10	50756	04/16/13	954	MEEKS	\$31.72
10	50757	04/16/13	3348	MEGAN CARL	\$24.00
10	50758	04/16/13	3227	MELYNNI YARBER	\$94.16
10	50759	04/16/13	3517	MF ATHLETIC & PERFORMANCE	\$1,540.00
10	50760	04/16/13	968	MFA PROPANE	\$1,150.44
10	50761	04/16/13	974	MICHELLE HENDERSON	\$32.73
10	50762	04/16/13	3806	MIKAYLA DURHAM	\$300.00
10	50763	04/16/13	990	MISSOURI FFA ASSOCIATION	\$70.00
10	50764	04/16/13	3239	OZARK CHAPTER OF THE AMERICAN	\$148.00
10	50765	04/16/13	2762	RENTAL CENTERS OF AMERICA INC.	\$226.35
10	50766	04/16/13	1587	JONATHAN D MULFORD	\$400.00
10	50767	04/16/13	1081	NASSP/NHS/NJHS	\$180.00
10	50768	04/16/13	1882	NATALIE BRAZEAL	\$29.51
10	50769	04/16/13	1086	NATIONAL FFA ORGANIZA.	\$103.03
10	50770	04/16/13	1635	ANITA NELSON	\$2,425.00
10	50771	04/16/13	1104	NORMAN ORR OFFICE SUPPLY	\$3,285.75
10	50772	04/16/13	1580	OPAA FOOD MANAGEMENT INC.	\$65,855.80
10	50773	04/16/13	1128	OREILLY AUTO	\$282.63
10	50774	04/16/13	1129	OREILLY AUTOMOTIVE	\$1,803.90
10	50775	04/16/13	1131	OREILLY AUTOMOTIVE	\$93.43
10	50776	04/16/13	1636	BRADLEY S OWINGS	\$160.00
10	50777	04/16/13	1136	OZARK AWARDS COMPANY	\$400.98
10	50778	04/16/13	1140	OZARK HORSETRADER INC.	\$130.00
10	50779	04/16/13	1141	OZARK MEDICAL CENTER	\$10,660.00
10	50780	04/16/13	847	OZARK RADIO NETWORK	\$180.00
10	50781	04/16/13	1144	OZARKO TIRE CENTER	\$35.00
10	50782	04/16/13	1146	PALEN MUSIC CENTER	\$25.00
10	50783	04/16/13	1149	PARCEL EXPRESS	\$49.00
10	50784	04/16/13	1178	PIPE PLUS	\$296.08
10	50785	04/16/13	1180	PITNEY BOWES	\$948.00
10	50786	04/16/13	1853	MEGAN PITTS	\$52.80
10	50787	04/16/13	3744	PROM NITE	\$510.84
10	50788	04/16/13	1209	QUILL PRESS COMPANY	\$779.01
10	50789	04/16/13	1214	RADIOSHACK	\$11.98
10	50790	04/16/13	1637	JACK L RANDOLPH	\$120.00
10	50791	04/16/13	2101	DANA REESE	\$38.48
10	50792	04/16/13	736	RICOH USA,INC.	\$3,233.05
10	50793	04/16/13	737	RICOH USA,INC.	\$3,702.19
10	50794	04/16/13	3233	AMY M ROSS	\$20.80
10	50795	04/16/13	2822	SANDRA D ROSS	\$77.35

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	50796	04/16/13	1275	ROVER GUN CLUB	\$255.00
10	50797	04/16/13	2109	DENISE ROWLAND	\$52.36
10	50798	04/16/13	1282	SAFETY KLEEN CORPORATION	\$275.65
10	50799	04/16/13	1697	SAMANTHA OSBORN	\$340.00
10	50800	04/16/13	2951	GREGORY L SANDERS	\$84.00
10	50801	04/16/13	1309	SCHWEGMAN OFFICE SUPPLY	\$2,116.69
10	50802	04/16/13	1310	SCMMEA	\$330.00
10	50803	04/16/13	1326	SHEPHERD COMMUNICATIONS	\$60.00
10	50804	04/16/13	1327	SHERWIN WILLIAMS	\$35.74
10	50805	04/16/13	1639	KAREN J SHOLES	\$320.00
10	50806	04/16/13	1640	GREG SIMPKINS	\$80.00
10	50807	04/16/13	1642	BRENDA SMITH	\$624.80
10	50808	04/16/13	1641	SCOTT SMITH	\$120.00
10	50809	04/16/13	1643	LANA R SNODGRAS	\$425.35
10	50810	04/16/13	2318	SOUTH CENTRAL GOLF	\$750.00
10	50811	04/16/13	1833	SPRINGFIELD GROCER COMPANY	\$1,425.32
10	50812	04/16/13	1391	SPRINGFIELD STAMP &	\$39.40
10	50813	04/16/13	1399	ST. MICHAEL'S NURSERY	\$4,906.15
10	50814	04/16/13	1405	STEEL YARD INC	\$99.65
10	50815	04/16/13	1412	STEWART-MORRISON REDIMIX	\$906.00
10	50816	04/16/13	1846	LINDA TAYLOR	\$92.00
10	50817	04/16/13	1424	THAYER R-II SCHOOLS	\$705.00
10	50818	04/16/13	1646	JULIE R THOMPSON	\$506.40
10	50819	04/16/13	3524	MARY L TOLLENAAR	\$62.40
10	50820	04/16/13	2156	PAMELA TOPLIFF	\$11.55
10	50821	04/16/13	1450	TRASHWAGON EXPRESS	\$268.00
10	50822	04/16/13	2159	PEGGY J TYLER	\$15.00
10	50823	04/16/13	70	U.S. FOODS, INC.	\$533.27
10	50824	04/16/13	3808	JOHN D UELTZEN	\$44.80
10	50825	04/16/13	1648	KAREN L VAUGHN	\$72.00
10	50826	04/16/13	2826	VIDEO GENERAL INC	\$58.50
10	50827	04/16/13	2171	ARNOLD A WADE	\$24.00
10	50828	04/16/13	2183	MARY E WATERHOUSE	\$27.98
10	50829	04/16/13	2306	WEST PLAINS BEVERAGE DIST. CO.	\$132.64
10	50830	04/16/13	1506	WEST PLAINS CHAMBER OF COMMERC	\$44.00
10	50831	04/16/13	1507	WEST PLAINS CIVIC CENTER	\$240.00
10	50832	04/16/13	1512	WEST PLAINS ELECTRIC	\$133.27
10	50833	04/16/13	1516	WEST PLAINS FLORAL	\$167.50
10	50834	04/16/13	1520	WEST PLAINS MUSIC STORE	\$49.99
10	50835	04/16/13	1825	WEST PLAINS OCCUPATIONAL & INS	\$447.00
10	50836	04/16/13	1523	WEST PLAINS POSEY PATCH	\$406.07
10	50837	04/16/13	1524	WEST PLAINS PROPANE INC.	\$1,732.69
10	50838	04/16/13	1531	WEST PLAINS SUNRISE	\$104.00
10	50839	04/16/13	1533	WEST PLAINS WINNELSON CO	\$2,177.88
10	50840	04/16/13	2198	MARTHA A WILLIAMS	\$62.40

WEST PLAINS R-VII SCHOOL DISTRICT  
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	50841	04/16/13	1712	J SCOTT WOMACK	\$108.76
10	50842	04/16/13	1545	WOOD MECHANICAL INC.	\$70.00
10	50843	04/16/13	2201	RODNEY D WOOD	\$80.00
10	50844	04/16/13	1546	WOODWORKERS SUPPLY	\$371.79
10	50845	04/16/13	95	WORLD WIDE TECHNOLOGY IN	\$1,381.03
10	50846	04/16/13	1551	XEROX CORPORATION	\$744.90
10	50847	04/16/13	1556	ZIGGIES CAFE	\$52.99

Total Amount Reported For April Board For Approval: \$223,350.48

**\*\*\*GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODES 10 & AD\*\*\*** **\$272,374.05**

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	1425	04/10/13	003793 63 FUEL STOP	64.51
CC	1426	04/10/13	000008 AMAZON.COM BOOKS	306.22
CC	1427	04/10/13	000008 GE MONEY BANK/AMAZON	1,443.29
CC	1428	04/10/13	003796 AMERICAN BUTTON MACHINES	359.95
CC	1429	04/10/13	000186 APPLE COMPUTER INC.	6.99
CC	1430	04/10/13	000186 APPLE	5.99
CC	1431	04/10/13	002665 ASSOCIATION OF SURGICAL TECH	625.00
CC	1432	04/10/13	000202 HOUNDSTOOTH & POLKA DOTS	459.50
CC	1433	04/10/13	002737 ATHLETICA, INC.	240.90
CC	1434	04/10/13	002871 BAYMONT INN & SUITES - ROLLA	144.10
CC	1435	04/10/13	003752 BERRY	515.78
CC	1436	04/10/13	000239 BIG LOTS #1157	535.00
CC	1437	04/10/13	003455 BURGER KING #7959	7.74
CC	1438	04/10/13	000288 C & S CLEANING SUPPLY	442.12
CC	1439	04/10/13	003101 CASEY'S GENERAL STORE	27.25
CC	1440	04/10/13	003101 CASEY'S GENERAL STORE #2838	69.08
CC	1441	04/10/13	003101 CASEY'S GENERAL STORE #1715	54.00
CC	1442	04/10/13	002469 CHEN'S GARDEN	25.00
CC	1443	04/10/13	003013 CHILI'S GRILL & BAR	78.00
CC	1444	04/10/13	003013 CHILI'S GRILL & BAR	42.00
CC	1445	04/10/13	003282 COMFORT SUITES	102.09
CC	1446	04/10/13	002972 COMPUMATIC TIME RECORDERS, INC.	42.95
CC	1447	04/10/13	000373 COUNTRY MART	458.34
CC	1448	04/10/13	000375 COURTYARD BY MARIOTT	156.13
CC	1449	04/10/13	003307 DAIRY QUEEN #12851	11.28
CC	1450	04/10/13	000406 DAYS INN OF HARRISON	492.00
CC	1451	04/10/13	003125 DENNIS' SPECIALTY CUTS	395.42
CC	1452	04/10/13	000437 DOLLAR GENERAL	11.46
CC	1453	04/10/13	000438 DOMINOS PIZZA	99.22
CC	1454	04/10/13	003014 EL CHARRO WEST PLAINS	184.82
CC	1455	04/10/13	003789 ELITE IMAX CINEMA	98.89
CC	1456	04/10/13	003794 ENCORE DATA PRODUCTS, INC.	426.00
CC	1457	04/10/13	003618 ENTERPRISE RENT-A-CAR	1,062.32
CC	1458	04/10/13	003200 EVERNOTE CORPORATION	5.00
CC	1459	04/10/13	000038 FALCON TECHNOLOGIES INC	254.01
CC	1460	04/10/13	000528 FOCUS ON LEARNING, INC.	997.85
CC	1461	04/10/13	003802 FOX'S PIZZA DEN	140.00
CC	1462	04/10/13	000577 GLASS SWORD CINEMA	60.00
CC	1463	04/10/13	000677 HOLIDAY INN EXEC. CENTER	806.64
CC	1464	04/10/13	000677 HOLIDAY INN AIRPORT CONFERENCE	145.13
CC	1465	04/10/13	003291 HOWELL COUNTY OUTPOST LLC	782.50
CC	1466	04/10/13	000719 HOWELL OREGON ELECTRIC	2,154.84
CC	1467	04/10/13	000792 JONES SCHOOL SUPPLY CO.	43.73
CC	1468	04/10/13	003237 JUMP #336/CARTER ENERGY	53.01
CC	1469	04/10/13	003352 KUM & GO	43.40
CC	1470	04/10/13	000894 LODGE OF FOUR SEASONS	359.83
CC	1471	04/10/13	000894 SOLEIL CAFE	3.25
CC	1472	04/10/13	003613 LONG JOHN SILVER'S	28.58
CC	1473	04/10/13	000917 MARIOTT'S TANTARA	99.76
CC	1474	04/10/13	000922 SPRINGHILL SUITES BY MARIOTT	131.40
CC	1475	04/10/13	003032 MCDONALD'S	5.44
CC	1476	04/10/13	003032 MCDONALD'S	8.55
CC	1477	04/10/13	003032 MCDONALD'S	5.36
CC	1478	04/10/13	003799 MEXICALI BLUES	28.62
CC	1479	04/10/13	003722 MEXICAN VILLA	27.70
CC	1480	04/10/13	003517 MF ATHLETIC & PERFORMANCE	494.90
CC	1481	04/10/13	001001 MISSOURI SCHOOL BOARD AS	200.00
CC	1482	04/10/13	003792 MOBIL ON-THE-RUN	92.60
CC	1483	04/10/13	000084 NASCO	76.66
CC	1484	04/10/13	001085 NATIONAL FFA	850.00
CC	1485	04/10/13	001098 NFL	30.00
CC	1486	04/10/13	002492 NSPRA	138.00
CC	1487	04/10/13	001149 PARCEL EXPRESS	85.36
CC	1488	04/10/13	003800 RACETRAC 498	9.44
CC	1489	04/10/13	002611 RADISSON HOTEL BRANSON	1,716.00
CC	1490	04/10/13	001227 RAMEYS SUPERMARKET	19.45
CC	1491	04/10/13	001233 RDJ SPECIALTIES INC	334.53
CC	1492	04/10/13	001234 REALLY GOOD STUFF INC.	46.69
CC	1493	04/10/13	000058 RENAISSANCE LEARNING	84.83
CC	1494	04/10/13	002452 SAM'S CLUB #4985	67.78
CC	1495	04/10/13	003242 SBARRO PIZZA EXPRESS	17.56
CC	1496	04/10/13	001309 SCHWEGMAN OFFICE SUPPLY	144.50
CC	1497	04/10/13	003748 SHELL	65.00
CC	1498	04/10/13	003748 SHELL	43.00
CC	1499	04/10/13	003441 SHORTY PANTS LOUNGE	12.65
CC	1500	04/10/13	000089 SKILLSUSA	210.00
CC	1501	04/10/13	002991 STEAK 'N SHAKE	15.83
CC	1502	04/10/13	000129 SUBWAY	6.50
CC	1503	04/10/13	000155 TAN TAR A RESORT	399.04
CC	1504	04/10/13	003681 THE DONUT PALACE	46.60
CC	1505	04/10/13	003790 THE ECONOMIST	100.00
CC	1506	04/10/13	003310 THE HOME DEPOT	1,681.79
CC	1507	04/10/13	003052 TROSSEN ROBOTICS, LLC	67.79
CC	1508	04/10/13	002845 VERIZON WIRELESS	1,409.62
CC	1509	04/10/13	003010 VISTA GRANDE MEXICAN REST	36.00
CC	1510	04/10/13	003479 WALGREENS	66.79
CC	1511	04/10/13	001502 WALMART COMMUNITY	4,369.21
CC	1512	04/10/13	003177 WENDY'S	17.36
CC	1513	04/10/13	001540 WILLIAM V MACGILL & CO	428.81

\*\*\*\*\* GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC \*\*\*\*\*

28,562.23\*



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WEST PLAINS SCHOOL DISTRICT  
MONTHLY  
FINANCE REPORTS

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*THROUGH THE MONTH OF MARCH  
SCHOOL YEAR 2012-2013*

*PRINTED ON: APRIL 12, 2013*

# POINTS OF INTEREST

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*PAGE 1*

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*This report includes the month of March.*

*Printed On: April 12, 2013*

- For comparison reasons, this report does not include stadium renovation expenses or revenues. The revenue and expense ultimately cancels out because of the 2012 Stadium Financing. The district received funds equal to the amount spent.

# REVENUES & EXPENDITURES

PAGE 1

This report includes the month of March.

Printed On: April 12, 2013

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	859,336	1,801,046	2,924,735	4,689,032	6,151,334	8,768,314	14,907,307	17,171,164	19,081,041			
2012	709,840	1,845,276	2,835,233	4,076,622	6,371,858	8,494,376	14,987,431	17,039,668	19,213,557	21,299,183	22,991,597	25,565,764
2011	772,372	1,682,797	2,845,597	4,036,669	5,217,884	8,252,994	14,421,187	16,378,147	18,488,290	20,242,083	22,550,815	29,068,562

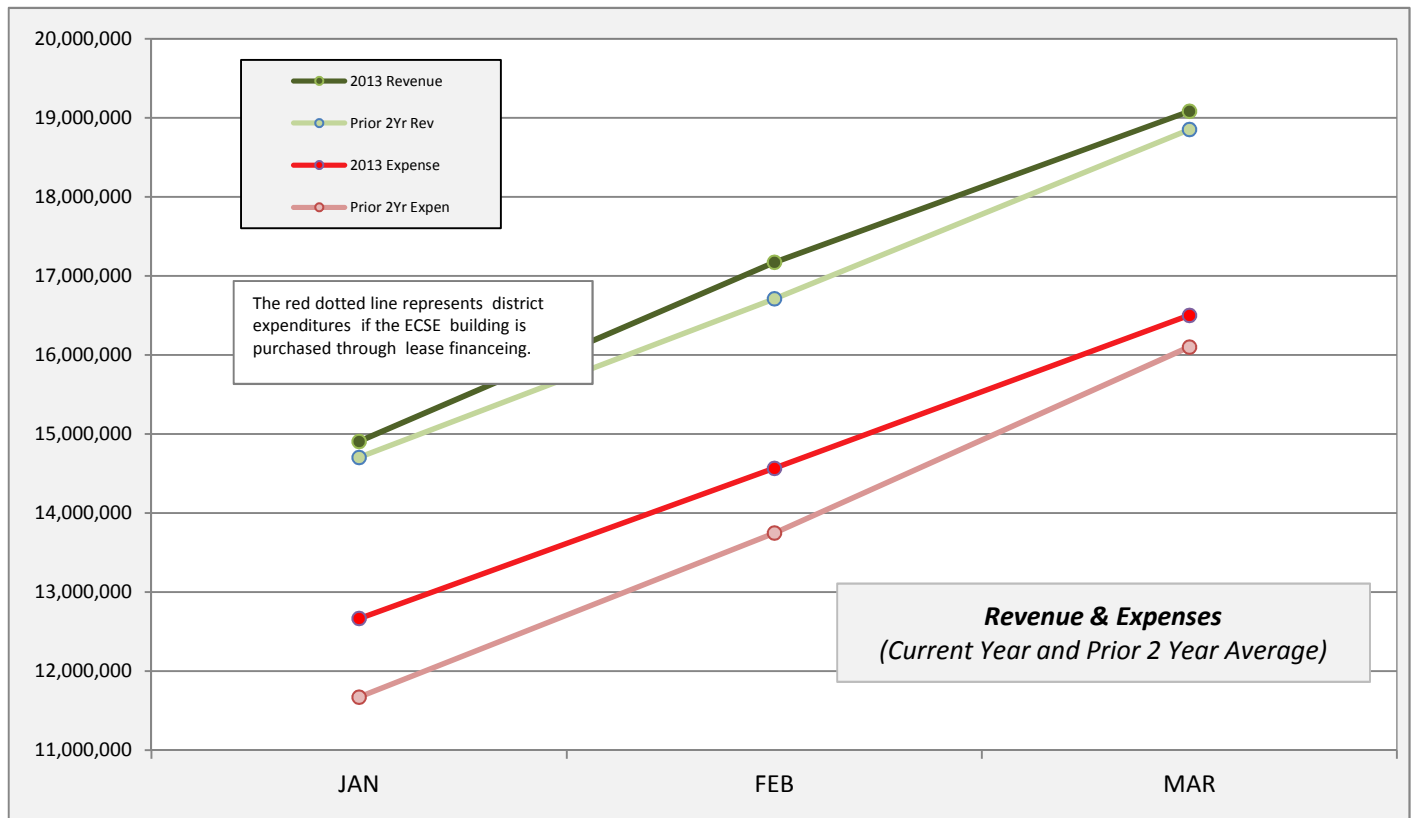
## Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	658,966	1,550,094	3,793,358	5,761,593	7,970,491	10,710,598	12,664,965	14,565,743	16,501,092			
2012	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069
2011	552,113	1,429,373	3,356,441	5,556,335	7,390,174	9,543,852	11,448,988	13,635,476	15,804,712	17,695,559	19,534,175	29,249,463

## Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	200,371	250,952	-868,623	-1,072,561	-1,819,156	-1,942,284	2,242,342	2,605,421	2,579,949			
2012	95,860	542,081	-680,198	-1,484,897	-1,204,745	-1,052,726	3,091,768	3,180,286	2,816,520	2,883,245	2,728,772	331,695
2011	220,259	253,424	-510,845	-1,519,666	-2,172,290	-1,290,858	2,972,199	2,742,671	2,683,578	2,546,524	3,016,640	-180,900

	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 % of Budget
Revenue	25,428,180	24,318,640	19,081,041	19,213,557	18,488,290	25,565,764	29,068,562	75.153%	63.602%	75.039%
Expenditures	26,628,503	24,868,899	16,500,946	16,397,036	15,804,712	25,234,069	29,249,463	64.980%	54.034%	61.967%
Difference	-1,200,323	-550,259	2,580,095	2,816,520	2,683,578	331,695	-180,900			



# REVENUES

PAGE 1

This report includes the month of March.

Printed On: April 12, 2013

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## 3 YEAR REVENUE COMPARISON

### Revenues By Source (2013)

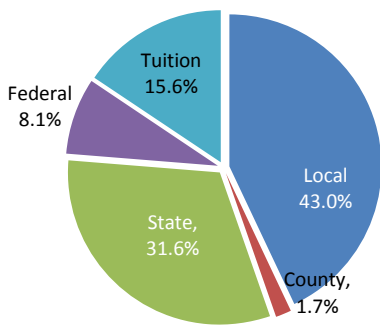
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	225,829	551,517	891,467	1,318,243	1,583,534	2,574,154	7,301,885	7,834,181	8,201,583			
County	0	0	0	0	0	0	122,387	122,387	318,153			
State	618,331	1,245,921	1,953,804	2,601,689	3,282,871	3,983,708	4,613,746	5,358,892	6,034,783			
Federal	15,176	3,608	79,464	157,749	229,571	806,690	953,530	1,365,353	1,549,473			
Tuition	0	0	0	611,351	1,055,358	1,403,761	1,915,759	2,490,351	2,977,050			
Other	0	0	0	0	0	0	0	0	0			
Total	859,336	1,801,046	2,924,735	4,689,032	6,151,334	8,768,314	14,907,307	17,171,164	19,081,041			

### Revenues By Source (2012)

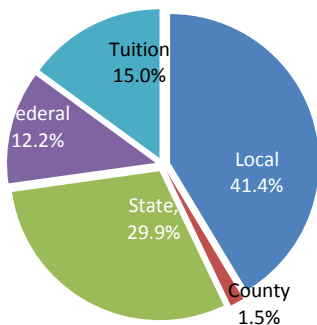
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	164,352	598,796	930,412	1,341,567	1,603,122	2,582,543	7,132,026	7,653,883	8,106,647	8,452,529	8,818,025	9,411,825
County	0	0	0	0	0	0	0	107,237	289,248	289,248	289,248	289,248
State	541,259	1,177,638	1,612,083	2,283,070	2,921,673	3,518,030	4,329,546	5,028,187	5,826,301	6,746,423	7,592,109	8,554,691
Federal	4,229	66,276	290,171	449,419	628,695	727,558	1,398,691	1,730,274	1,962,664	2,365,124	2,599,062	3,358,201
Tuition	0	2,566	2,566	2,566	1,218,368	1,666,245	2,127,168	2,520,088	3,028,697	3,445,860	3,693,154	3,951,800
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	709,840	1,845,276	2,835,233	4,076,622	6,371,858	8,494,376	14,987,431	17,039,668	19,213,557	21,299,183	22,991,597	25,565,764

### Revenues By Source (2011)

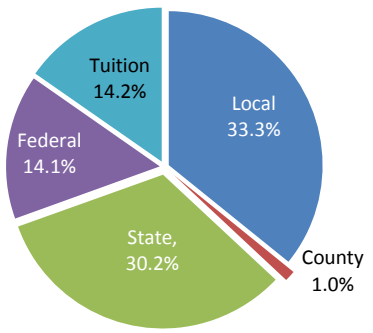
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	166,772	464,744	777,255	1,247,115	1,557,785	2,640,779	6,633,132	7,135,520	7,498,282	7,792,096	8,254,783	8,632,907
County	0	0	0	0	0	0	0	281,930	281,930	281,930	281,930	281,258
State	492,882	993,727	1,564,003	2,149,088	2,726,084	3,344,230	4,014,043	4,681,026	5,449,653	6,291,864	6,876,164	7,857,045
Federal	112,718	224,326	504,339	640,466	925,610	1,451,304	1,995,525	2,158,952	2,638,981	2,815,894	3,663,035	4,374,666
Tuition	0	0	0	0	8,405	816,681	1,778,487	2,120,719	2,619,444	3,060,299	3,474,903	3,772,685
Other	0	0	0	0	0	0	0	0	0	0	0	4,150,000
Total	772,372	1,682,797	2,845,597	4,036,669	5,217,884	8,252,994	14,421,187	16,378,147	18,488,290	20,242,083	22,550,815	29,068,562



Through March, 2013



Through March, Prior 2 Year Ave.



2 Year Average, End of Year Totals

# EXPENSE BY FUND

PAGE 1

This report includes the month of March.

Printed On: April 12, 2013

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

## Expense By Source (2013)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	276,791	734,465	1,538,164	2,222,513	3,044,007	4,055,820	4,666,833	5,322,452	5,952,379			
Fund 20	263,411	477,357	1,631,437	2,787,664	3,963,006	5,146,091	6,306,572	7,476,162	8,639,746			
Fund 40	57,008	267,200	513,907	585,639	712,051	1,180,556	1,317,273	1,354,026	1,448,910			
Fund 60	3,346	9,136	42,761	94,849	178,139	254,243	299,673	338,399	383,598			
Fund 65	57,800	61,326	65,219	69,058	70,457	71,059	71,784	71,874	73,629			
Fund 70	610	610	1,870	1,870	2,830	2,830	2,830	2,830	2,830			
Total	658,966	1,550,094	3,793,358	5,761,593	7,970,491	10,710,598	12,664,965	14,565,743	16,501,092			

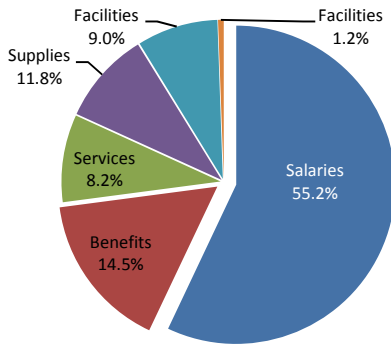
## Expense By Source (2012)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	300,959	728,184	1,591,686	2,377,115	3,130,413	3,791,564	4,754,451	5,447,581	6,160,701	6,870,939	7,481,091	8,886,119
Fund 20	306,926	524,250	1,686,078	2,841,614	4,012,124	5,180,376	6,352,158	7,526,009	8,697,615	9,872,495	11,048,392	14,195,739
Fund 40	0	6,385	146,033	184,580	195,671	274,778	362,758	433,966	1,010,916	1,032,236	1,019,846	1,303,604
Fund 60	4,361	33,442	56,824	112,058	183,972	237,696	343,091	360,557	421,659	531,786	579,162	696,318
Fund 65	-3,600	-2,068	10,037	14,792	16,427	18,189	32,205	33,765	34,793	35,536	59,003	66,552
Fund 70	5,334	13,002	24,772	31,360	37,996	44,499	51,001	57,503	71,353	72,946	75,332	85,737
Total	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069

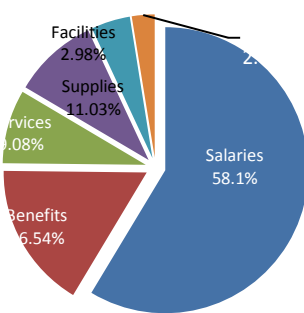
## Expense By Source (2011)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	261,147	663,670	1,368,337	2,179,345	2,830,039	3,739,451	4,354,089	5,009,018	5,705,409	6,378,375	7,029,476	8,386,412
Fund 20	275,989	493,508	1,631,449	2,795,109	3,950,228	5,118,154	6,266,064	7,449,171	8,587,731	9,743,142	10,893,693	13,876,248
Fund 40	14,748	267,605	330,553	499,357	514,339	543,791	601,985	920,012	1,217,109	1,224,138	1,242,930	6,531,257
Fund 60	229	3,481	16,894	68,954	81,680	126,960	200,105	225,663	259,171	313,481	332,043	410,723
Fund 65	0	1,109	9,208	13,570	13,888	15,496	26,746	31,613	35,291	36,423	36,034	44,823
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	552,113	1,429,373	3,356,441	5,556,335	7,390,174	9,543,852	11,448,988	13,635,476	15,804,712	17,695,559	19,534,175	29,249,463

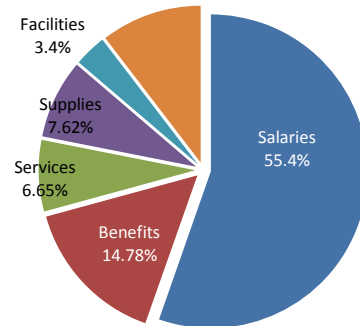
## EXPENSE



Through March, 2013



Through March, Prior 2 Year Ave.



2 Year Average, End of Year Totals

	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
Fund 10	8,867,507	9,030,980	5,952,379	6,160,701	5,705,409	8,886,119	8,386,412	69.3%	68.0%	8,666,764	
Fund 20	14,134,878	13,965,193	8,639,746	8,697,615	8,587,731	14,195,739	13,876,248	61.3%	61.9%	14,030,438	
Fund 40	3,136,118	1,300,067	1,448,764	1,010,916	1,217,109	1,303,604	6,531,257	77.5%	18.6%	3,012,517	
Fund 60	450,000	450,000	383,598	421,659	259,171	696,318	410,723	60.6%	63.1%	620,423	
Fund 65	40,000	40,000	73,629	34,793	35,291	66,552	44,823	52.3%	78.7%	112,398	
Fund 70	0	82,660	2,830	71,353	0	85,737	0	83.2%	0.0%	6,801	
Other											
Total	0	0	0	0	0	0	0				



# ITEMIZED REVENUE REPORT

PAGE 1

This report includes the month of March.

Printed On: April 12, 2013

Local	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<b>Current Taxes</b>	4,922,614	4,705,800	4,910,672	4,743,177	4,407,079	4,743,177	4,407,079	100.0%	100.0%	4,910,672	
<b>Delinquent Taxes</b>	294,287	334,000	176,691	180,563	182,092	391,671	329,667	46.1%	55.2%	348,723	
<b>Prop C (STF)</b>	1,703,140	1,700,240	1,305,518	1,300,135	1,256,306	1,760,981	1,671,401	73.8%	75.2%	1,752,433	
<b>Interest</b>	15,000	30,000	54,893	70,503	67,797	67,642	67,797	104.2%	100.0%	53,756	
<b>M &amp; M Surcharge Tax</b>	250,000	215,000	320,615	259,841	224,683	263,457	227,555	98.6%	98.7%	324,895	
<b>In Lieu of Tax</b>	10,000	12,000	0	0	12,361	0	0	0.0%			
<b>Presch &amp; BASE Tuition</b>	20,000	7,000	-100	11,820	5,004	15,658	7,711	75.5%	64.9%	-142	
<b>Adult Ed Tuition</b>	505,639	720,975	442,327	412,553	465,142	542,490	622,077	76.0%	74.8%	586,561	
<b>Interest Earned</b>	159,375	200,000	120,386	133,654	196,432	191,914	377,198	69.6%	52.1%	197,809	
<b>Food Service</b>	195,000	186,000	140,507	163,212	142,843	204,235	188,803	79.9%	75.7%	180,633	
<b>Food Service-Non Program</b>	65,000	95,000	58,539	60,034	78,788	71,213	96,573	84.3%	81.6%	70,577	
<b>Admission</b>	40,000	45,000	31,426	39,620	45,378	42,649	49,043	92.9%	92.5%	33,896	
<b>SA &amp; Boosters</b>	511,000	490,000	490,269	688,900	382,906	881,699	535,201	78.1%	71.5%	655,100	
<b>Prior Period Adjustment</b>	23,000	25,000	40,966	22,653	23,703	24,533	25,485	92.3%	93.0%	44,205	
<b>Misc Local Rev.</b>	1,040,650	3,000	87,859	26,092	3,077	205,066	15,582	12.7%	19.7%	541,156	
<b>Other</b>	3,000	5,000	21,015	-6,110	4,691	5,440	11,734	-112.3%	40.0%	-58,105	
<b>Total</b>	9,757,705	8,774,015	8,201,583	8,106,647	7,498,282	9,411,825	8,632,907	86.1%	86.9%	9,482,171	

County	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<b>Fines, Escheats, Forfeit</b>	105,000	105,000	122,387	107,237	107,770	107,237	107,097	100.0%	100.6%	122,004	
<b>State RxR Utility</b>	175,000	170,000	195,766	182,011	174,161	182,011	174,161	100.0%	100.0%	195,766	
<b>Other</b>	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	280,000	275,000	318,153	289,248	281,930	289,248	281,258	100.0%	100.2%	317,773	

State	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<b>Basic Formula</b>	6,850,500	6,458,500	5,064,782	4,707,158	4,495,053	6,481,586	5,704,050	72.6%	78.8%	6,689,354	
<b>Transportation</b>	150,000	150,000	102,944	117,176	138,822	165,645	185,175	70.7%	75.0%	141,303	
<b>ECSE - State</b>	285,000	285,000	229,974	222,575	186,049	296,766	297,680	75.0%	62.5%	334,508	
<b>Basic Formula CTF</b>	706,000	824,582	534,000	545,520	542,938	751,886	777,716	72.6%	69.8%	750,182	
<b>Vocational/At-Risk</b>	20,000	20,000	0	0	0	20,000	20,000	0.0%	0.0%		
<b>Early Childhood (PAT)</b>	0	0	2,910	0	2,165	0	6,988	0.0%	31.0%	18,784	
<b>Vocational Tech Aid</b>	466,963	495,254	0	0	0	478,253	465,099	0.0%	0.0%		
<b>Food Service</b>	29,000	29,000	0	0	0	6,336	28,931	0.0%	0.0%		
<b>Adult Basic Ed</b>	20,135	38,000	15,742	10,893	14,688	10,893	39,001	100.0%	37.7%	22,871	
<b>Enhancement Grant</b>	147,272	122,687	0	0	0	50,731	120,637	0.0%	0.0%		
<b>A+ Schools Grant</b>	12,800	0	11,937	21,433	4,451	31,190	11,057	68.7%	40.3%	21,908	
<b>Spec Ed High Need Fund</b>	75,000	60,000	67,574	115,019	0	139,112	63,867	82.7%	0.0%	163,457	
<b>Mo PreSch Project</b>	0	110,000	0	76,833	60,000	110,500	130,000	69.5%	46.2%		
<b>Misc. State Rev.</b>	13,300	1,500	4,920	9,694	5,487	11,793	6,846	82.2%	80.1%	6,061	
<b>Other</b>	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	8,775,970	8,594,523	6,034,783	5,826,301	5,449,653	8,554,691	7,857,045	68.1%	69.4%	8,780,000	

# ITEMIZED REVENUE REPORT

PAGE 2

This report includes the month of March.

Printed On: April 12, 2013

Federal	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<b>Medicaid</b>	100,000	140,000	48,665	82,130	43,849	152,759	157,276	53.8%	27.9%	119,212	
Basic Formula (ARRA)	0	169,392	0	176,110	463,518	176,110	524,438	100.0%	88.4%		
Vocational Ed	210,947	241,638	76,531	89,899	108,608	231,927	245,066	38.8%	44.3%	184,234	
Jobs Bill	0	0	0	0	0	0	424,558	0.0%	0.0%		
Voc Ed - Perkins	0	0	0	6,243	0	6,243	0	100.0%	0.0%		
WIA-JTPA	0	0	0	0	4,255	0	4,255	0.0%	100.0%		
Adult Basic Ed.	139,832	85,000	46,211	75,222	61,195	126,320	87,937	59.5%	69.6%	71,567	
Spec Ed High Need Fund	10,000	0	10,264	11,154	0	20,094	0	55.5%	0.0%	36,981	
IDEA (Part B)	435,340	453,080	201,879	270,000	316,225	443,833	473,129	60.8%	66.8%	316,249	
ECSE	36,000	36,000	21,364	0	37,210	37,096	37,210	0.0%	100.0%	42,727	
School Lunch Prog	500,000	513,000	350,928	329,457	304,209	529,606	513,843	62.2%	59.2%	578,084	
School Breakfast P.	145,000	140,000	153,170	93,896	85,651	174,663	144,430	53.8%	59.3%	270,951	
After School Snack	10,000	10,000	5,205	6,104	5,298	10,103	11,529	60.4%	46.0%	9,786	
Title I	773,000	800,000	417,890	448,501	600,000	869,441	800,000	51.6%	75.0%	660,251	
Title V	0	0	0	0	0	0	0	0.0%	0.0%		
Title IV	0	0	0	0	114,840	0	114,840	0.0%	100.0%		
Title I (ARRA)	0	0	0	0	0	0	40,000	0.0%	0.0%		
21st Cent Gnt (BASE)	0	150,000	0	79,680	71,739	150,000	210,000	53.1%	34.2%		
Title IVA-Drug Free	0	0	0	0	0	0	1,854	0.0%	0.0%		
Title III-ELL	0	0	0	0	0	0	0	0.0%	0.0%		
Title IIA	133,000	141,000	80,491	89,055	120,000	148,799	155,000	59.8%	77.4%	117,275	
T IID Tech E-mints	0	0	0	0	0	0	628	0.0%	0.0%		
T VIIB-Homelss	0	0	0	0	0	0	4,115	0.0%	0.0%		
T IID (ARRA)	0	0	0	0	0	0	31	0.0%	0.0%		
Voc Rehab	12,800	3,000	9,890	11,787	2,550	12,537	4,759	94.0%	53.6%	13,401	
Dept Health Food Svc Prog	0	0	0	0	0	28,924	0	0.0%	0.0%		
JTPA - WIA	83,205	15,000	94,097	117,831	6,988	125,281	25,511	94.1%	27.4%	154,961	
Voc - Pell Grants	0	0	0	0	0	0	0	0.0%	0.0%		
TRA	12,800	64,000	0	48,590	72,731	48,590	72,731	100.0%	100.0%		
Title VI B	44,000	48,992	32,890	27,003	30,000	47,584	45,425	56.7%	66.0%	53,570	
Title VI B (ARRA)	0	0	0	0	190,115	0	190,115	0.0%	100.0%		
ECSE (ARRA)	0	0	0	0	0	18,272	0	0.0%	0.0%		
Misc. Fed. Funds	0	30,000	0	0	0	21	85,987	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	<b>2,645,924</b>	<b>3,040,102</b>	<b>1,549,473</b>	<b>1,962,664</b>	<b>2,638,981</b>	<b>3,358,201</b>	<b>4,374,666</b>	<b>58.4%</b>	<b>60.3%</b>	<b>2,609,241</b>	

Non Revenue Funds	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<b>Sale of Bonds</b>	0	0	0	0	0	0	4,070,000	0.0%	0.0%		
Insurance Recovery	0	0	0	0	0	0	0	0.0%	0.0%		
School Bus Sale	0	0	0	0	0	0	0	0.0%	0.0%		
Property Sales	0	0	0	0	0	0	80,000	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,150,000</b>	<b>#DIV/0!</b>	<b>0.0%</b>		

Tuition	2013 Budget	2012 Budget	Thru MAR 2013	Thru MAR 2012	Thru MAR 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<b>Rural Tuition</b>	<b>3,855,181</b>	<b>3,550,000</b>	<b>2,900,094</b>	<b>2,972,785</b>	<b>2,553,218</b>	<b>3,885,080</b>	<b>3,686,474</b>	<b>76.5%</b>	<b>69.3%</b>	<b>3,978,807</b>	
Area VoTech Tuition	113,400	85,000	76,956	53,345	66,226	64,154	86,211	83.2%	76.8%	96,213	
SpecEd Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Local Tax Effort	0	0	0	2,566	0	2,566	0	100.0%	0.0%		
Transportation Other LEAs	0	0	0	0	0	0	0	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	0.0%		
<b>Total</b>	<b>3,968,581</b>	<b>3,635,000</b>	<b>2,977,050</b>	<b>3,028,697</b>	<b>2,619,444</b>	<b>3,951,800</b>	<b>3,772,685</b>	<b>76.6%</b>	<b>69.4%</b>	<b>4,076,119</b>	



# WEST PLAINS R-VII SCHOOLS

## Program Evaluation

**Date: March 8, 2013**

**Program Title: Guidance and Counseling**

Joy Holloway, High School Counselor  
Joan Wright, SCCC Counselor  
Megan Pitts, WPE/SFE Counselor  
Ronnie Harper, WPHS Counselor/VRE/GES  
Lori Shannon, Parent & High School Teacher  
Pam Becker, School Family Coordinator  
Amanda Mitchell, Parent & District Lead Nurse  
Dr. Josh Cotter, Dean of Students  
Seth Bryant, Assistant WPMS Principal  
Brenda Smith, Assistant SCCC Director  
Dr. Brad Owings, WPE Principal & Parent  
Dr. Julie Thompson, Chief Academic Officer  
Karen Sholes, Special Services Director  
Courtney Hughes, WPMS Counselor  
Rose Turnbough, WPHS Counselor  
Jeanette Frey, WPMS Counselor

Michelle Miller, WPE Counselor  
Camisha Hunter, SFE Teacher  
Jim Laughary, SCCC Director  
Dr. Scott Smith, WPMS Principal  
Seth Huddleston, SFE Principal  
Dr. John Mulford, Assistant Superintendent  
Dr. Fred Czerwonka, Superintendent  
Sandy Hill, Senior Advisory & RTI Coordinator  
Jack Randolph, WPHS Principal  
Dr. Jake Long, Assistant WPHS Principal  
Kevin Hedden, Assistant WPHS Principal  
Lenny Eagleman, Assistant WPE Principal  
Rhonda Singletary, Parent  
Dena Shannon, Teacher  
Rachel Peterson, Parent

**Program Objectives and Goals:**

1. Enhance emotional, academic and social development while increasing one-on-one career/college planning.
2. Increase the parental involvement and collaboration with family and staff to enhance student test scores and achievement by creating an environment conducive to learning and increase graduation rate.
3. Decrease student at-risk behaviors by enhancing emotional, academic, and social development with emphasis on equity (gender, racial/ethnic, disability, sexual-orientation) etc.
4. Establish a non-threatening environment where students feel safe to articulate their needs in an appropriate environment.

**Program Description:**

The West Plains R-7 Guidance and Counseling program is based on the Missouri State Model Guidance program. The R-7 School District employs one (1) half time and six (6) full time guidance counselors. The guidance and counseling program addresses the needs of students as they encounter and deal directly with intellectual, emotional, social, and psychological issues, as well as assist students in making informed educational and career decisions. The guidance program is an integral part of the school's total educational program designed to support, facilitate, and encourage classroom instruction and student achievement. This program offers a full range of activities and services that contribute to students' independence, personal growth, and achieving their fullest potential.

**Program Evaluation Criteria:**

1. Student at-risk behavior will decrease. (drop-out rate, retention rate, Missouri Options, Alternative Learning Center, discipline records, referrals to outside agencies)
2. Achievement test scores will be maintained or improved as needed.
3. Parent involvement opportunities will increase.
4. Student graduation rate will increase.
5. Attendance rates will increase.

**Data to be Collected and Analyzed for Evaluation:**

1. Surveys, newsletters, newspaper articles, letters to parents, websites information
2. Achievement test scores
3. Needs assessment (every 3 years)/ District survey in off years.
4. Exit interviews with graduates
5. 180 day follow-up survey
6. Drop out survey
7. Missouri Connections - College & Career Planning Assessment
8. Attendance rates
9. Graduation rates
10. Internal Improvement review & building survey.

**Program Strengths:**

1. Counselors have positive interactions with students, parents, and staff.
2. Standards for graduation and attendance rates in all attendance centers were met on the annual performance report.
3. Positive interaction and cooperation with outside agencies (i.e. Missouri Children's Division, Juvenile System, private counseling agencies and mental health facilities).
4. Positive interaction with administration and other personnel throughout the district. (Family /school coordinator, nurses, teachers, support staff)
5. Working with on-site juvenile officer and SRO to address students with excessive absences.
6. Transition activities from one building in the district to another facilitated by counselors.
7. Strategies are in place to identify at-risk students.
8. Curriculum implemented on all grade levels based on Missouri Comprehensive Guidance Program and Counseling Grade Level Expectations.
9. ACT Prep classes in place at the high school prior to each ACT testing session.
10. Success teams are in place at each attendance center to identify students with attendance & other types of problems and work toward solutions.
11. An Associates of Arts Degree from MSU-WP is available to qualifying high school students at the beginning of their junior year.
12. The ongoing Response to Intervention (RTI) programs at the elementary and middle schools and the full implementation of RTI at the high school this year.
13. The ongoing implementation of a bullying implementation program at the middle school.
14. High School scheduling process is in place for the K-8 Rural Schools, middle school, and current high school students.

**Program Concerns:**

1. Lack of technology available in the high school counseling office for students to work on Missouri Connections, FAFSA, NCAA, scholarship applications, and researching colleges.
2. Need to educate faculty on implementation of a district crisis plan.
3. Increasing number of at-risk students due to increased poverty rates and associated societal problems.
4. The need to reduce counselor to student ratio.
5. The need for informational meeting with teachers regarding the implementation of the Missouri Comprehensive Guidance Program.
6. Lack of time and task analysis documentation.
7. The need for an additional family services liaison due to a rise in student poverty and/or at-risk circumstances.

**Program Recommendations are included for each building in the following pages.**

South Fork Elementary  
Improvement Plan  
Missouri Comprehensive Guidance and Counseling Program

Goal: To implement a more effective guidance and counseling program by improving the percentage of implementation of the Missouri Comprehensive Guidance and Counseling Program.

Strategies and Actions	Resources Needed	Completion Date	Expected Outcome
1. The building counselor will adequately document components of the MCGC program that are carried out.	noteCounselor (computer software)	2013-2014 Academic Year	Time and Task Analysis standard on the IIR will be fulfilled.
2. The building will have a full time counselor on staff.	Administrator Support	2013-2014 Academic Year	A full time counselor position will exist in the building at all times.

Program Strengths:

- The building counselor has built relationships with students through interactions, classroom guidance lessons, group counseling lessons, and other opportunities.
- Building counselors work in conjunction with the Missouri Children's Division, the West Plains Police Department Resource Officer, and other agencies to address pertinent issues.
- Implementation rate of 88.6% and above in every scored area of the Internal Improvement Review of the Missouri Comprehensive Guidance Program.
- 100% of teachers agree that building counselors are responsive to student needs.
- 85.72% of teachers agree that building counselors provide culturally sensitive and relevant classroom guidance lessons.
- 85.72% of teachers agree that building counselors provide timely services and are a support to staff and students.
- 100% of teachers believe building counselors are a support when facing difficult student situations.
- 100% of teachers believe building counselors keep staff informed of testing progress and results regarding their respective students.
- 100% of teachers believe building counselors provide information about student issues or situations as they arise.

Program Concerns:

- Building counselor is not completing Time and Task Analysis per the Missouri Comprehensive Guidance Standard.
- 14.29% of teachers feel that the building counselor does not provide culturally sensitive and relevant classroom guidance lessons.
- 14.29% of teachers feel that the building counselor does not provide timely services and support them and their students.

West Plains Elementary  
Counseling Program  
Strengths and Areas of Need  
2012-2013

**Program Strengths**

- The counselors have built relationships with students through interactions, classroom guidance lessons, group counseling lessons, and other opportunities.
- Implementation rates of 84% and above in every scored area of the Internal Improvement Review of the Missouri Comprehensive Guidance Program.
- 95.66% of WPE teachers agree that building counselors are responsive to student needs.
- 95.46% of WPE teachers agree that building counselors provide culturally sensitive and relevant classroom guidance lessons.
- 95.24% of WPE teachers agree that building counselors provide timely services and are a support to staff and students.
- 95.66% of WPE teachers believe building counselors are a support when facing difficult student situations.
- 91.31% of WPE teachers believe building counselors keep staff informed of testing progress and results regarding their respective students.
- Building counselors participate and provide input during regular staffing sessions for at-risk students.
- Building counselors work in conjunction with the Missouri Children's Division, the West Plains Police Department Resource Officer, and other agencies to address pertinent issues.

**Program Concerns**

- 21.74% of West Plains Elementary teachers do not believe building counselors provide information about student issues or situations as they arise. There is evidence for the need to educate staff on the MCGCP, role of the building counselor, and issues related to confidentiality.
- Building counselors are not completing Time and Task Analysis per the MCGCP Standards
- Lack of training with West Plains Elementary staff regarding the current Building Crisis Plan.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
1. Building Counselors will share information within the bounds of confidentiality on a case by case situation. Evidence will include email or other correspondence of the exchange.	Building Administration/ Counselor	2013-2014
2. Building counselors will complete a Time and Task Analysis as outlined by the Internal Improvement Review at least five times per semester. This will be completed each calendar school year beginning with the 2013-2014 school year.	Building Level Counselors	2013-2014
3. The building counselors will update the current building crisis plan in conjunction with the building principal and vice-principal to begin the 2013-14 school year.	Administration/ Counselors	2013-2014

West Plains Middle School  
Counseling Program  
Strengths and Areas of Need  
2012-2013

Program Strengths

Middle School building level counselors are responsive to student needs and provide individual and crisis counseling. Counselors also are supportive of teachers and students in difficult situations.

Program Weakness

Middle School building level counselors need to provide more classroom guidance lessons.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
1. Increase classroom guidance lessons	Building Level Counselors	2013-2014

West Plains High School  
Counseling Program  
Strengths and Areas of Need  
2012-2013

**PROGRAM STRENGTHS**

1. Students are provided with information regarding career planning through the use of Missouri Connections and personal plans of study.
2. Students receive instruction about graduation requirements and subject courses necessary to take as they complete their high school graduation requirements.
3. Assistance or alternative academic strategies are provided to students who are struggling academically. This would include response to intervention, advisory and tutoring.
4. Counselors are receptive to teacher concerns and provide meaningful feedback and/or suggestions to teachers regarding students.
5. All students have completed Missouri Connections Training to explore various career paths and other options the program offers.
6. All freshmen have completed a "four year" personal plan of study for high school.
7. Academic tutoring is assigned every three weeks by the counseling staff for students in academic distress.
8. Regular Success Staffing allows for detailed tracking of attendance, grades, and discipline, which results in increased positive interaction with students, parents, and staff.
9. Increased communication with parents through newsletters, Alert - Now calls, parent nights, and personal parent contact meetings.

**PROGRAM CONCERNS**

1. Lack of technology available in the high school counseling office for students to work on Missouri Connections, FAFSA, NCAA, scholarship applications, researching colleges.
2. Increasing number of at-risk students due to increased poverty rates and associated societal problems.
3. The need to educate the faculty and staff on the implementation of the Missouri Comprehensive Guidance and Counseling Program.
4. The need to educate the faculty and staff on the implementation of a district crisis plan.
5. The need to reduce counselor to student ratio.
6. The lack of counselor time to successfully document a Time and Task Analysis.

<u>ACTION STEP</u>	<u>PERSON RESPONSIBLE</u>	<u>TIME FRAME</u>
1. Continue to procure technology for the high school counseling office for students to work on Missouri Connections, FAFSA, NCAA, scholarship applications, researching colleges.	High School Principals Counselors	2013-2014
2. Define and research strategies to address the	Building Level	2013-2014

increasing number of at-risk students due to increased poverty rates and associated societal problems.	Counselors Building Level Administrators	
3. Educate the faculty and staff on the implementation of the Missouri Comprehensive Guidance and Counseling Program.	High School Administration, High School Counselors, H.S. Faculty	Ongoing
4. Educate the faculty and staff on the implementation of a district crisis plan.	District/ Building Administration, Counselors	Ongoing
5. Evaluate the need for additional counseling staff to reduce the student-counselor ratio according to the MO Comprehensive Guidance Program Standards.	Building Level Administration	Ongoing
6. Conduct a time and task analysis to meet the comprehensive guidance & counseling program standards.	H.S. Counselors	2013-2014

Process for dissemination findings of the evaluation:

Counselor Advisory Council

Building level faculty meetings

Board Meeting



# **WEST PLAINS R-VII SCHOOLS**

## **Facilities & Grounds/Safety Program Evaluation**

### **Program Objective and Goal:**

1. Provide a safe, nurturing environment to foster student success.

### **Program Description:**

School facilities promote student success by providing students with a physical setting that fosters pride, invites learning, and provides a feeling of security. School facilities influence feelings and attitudes about a school expressed by students, teachers, staff and parents. The West Plains R-VII School District supports the belief that facilities should be subjected to a high-quality maintenance program and that the district should continually look for opportunities to update the current physical plant, while striving to provide new facilities as the need arises.

### **Program Evaluation Committee**

**Date:** April 10, 2012

<b>Members:</b>	Brad Owings, Principal/Parent	Jen Skeeters, Teacher/Parent
	Amanda Niemotka, Parent	Angela Phipps, Teacher/Parent
	Mandy Harrison, Teacher/Parent	Angela Johnson, Teacher/Parent
	Lenny Eagleman, Asst. Principal	Ashlea Adams, Teacher/Parent
	Virginia Uphaus, Teacher	Nancy Davidson, Teacher
	Corbin Thompson, Parent	Josh Welch, Head Custodian
	Jeff Richards – Parent	Brian Mitchell – Board Member
	David Howell – Parent	Kandi Kimball – Parent
	Courtney Beykirch – Parent	Randal Smith – Head Custodian
	Cindy Thompson – Teacher	Greg Carter – Teacher
	Justin Bennett – Teacher	Rhonda Loring – Teacher
	Heather Hufstedler – Library Specialist	Seth Bryant –Assistant Principal
	Holly Owings – Teacher	Roger Good – MS Comp.Technician

## **PROGRAM STRENGTHS**

1. The school district has been able to complete many of the projects on the facility improvement plan
2. Our school supports and appreciates the sharing of facility improvement ideas by members of our school and community.
3. The district has completed several major improvement projects over the past 4 years using balances.

## **PROGRAM CONCERNS**

1. West Plains Elementary experiences large class sizes due to lack of available classroom space.
2. West Plains High School has limited classroom space available and hallways are overcrowded.
3. Playgrounds at WPE are outdated. Access to playgrounds and available space on playgrounds
4. Intercom systems at WPE and WPMS need upgraded.
5. South Fork Elementary has limited kitchen and physical education space available.
6. Jackson street campus is in need of a complete renovation.
7. The Adult programs at SCCC are spread out and unappealing for prospective students.
8. The high school campus does not have a performing arts theatre.

**PROGRAM RECOMMENDATIONS** (including action steps, person(s) responsible, and time frame for completion of recommendations)

**\*\* See the attached Facility Improvement Plan.**

## **FACILITY IMPROVEMENT PLAN**

### **WEST PLAINS R-VII SCHOOL DISTRICT**

This plan was initially developed based upon information contained in the “Capital Improvements Manual” and “Maintenance Project Manual” prepared for the West Plains R-VII School District by district architect Sam Winn and Associates. This information has been reviewed by district administration, facility maintenance staff, and the building facility committees in an effort to assess and prioritize district facility needs. The plan provides an overview of major district facility improvement needs, and does not include maintenance items that are considered routine in nature. In addition to providing guidance for facility improvement, this plan is intended for use in the preparation of the district’s budget. Fund 1 refers to the district’s Operating Fund, while Fund 4 refers to the Capital Projects Fund.

#### **WEST PLAINS HIGH SCHOOL – MAIN BUILDING**

<b>PROJECT</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>	<b>NOTES</b>	<b>EST COST</b>	<b>TIME</b>
Door Renovation and Replacement	Interior hallway doors	1. Refinish 16 wood doors and frames that meet code; replace hardware with ADA approved.  2. Replace 45 doors with 20 minute fire rated.	Fund 1  Fund 4	\$7,840  \$90,000	Summer 2014  Summer 2014
Ceiling Replacement	All interior	Replace 4x2 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$20,389	Summer 2014
Renovation of Concession Stand	HS Gym	Replace existing concession stand with new stand tied into west exterior wall	Fund 4	\$40,000	Summer 2014
Performing Arts Theatre	TBD	Build a performing arts theatre on main high school campus.	Fund 4 – Bond issue	\$4,000,000	TBD
Commons or entrance area	South side between gym and cafeteria	Add a commons/entrance area to the existing building, to include offices.	Fund 4 – Bond issue	\$1,000,000	TBD
Exterior lighting	Campus wide	Evaluate the current lighting systems and install additional lighting as needed	Fund 4	\$40,000	Summer 2013

Office Relocation	Assistant Principal's Office	Move assistant principals office to classroom across from the upstairs office	Fund 4	\$10,000	Summer 2013
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**WEST PLAINS HIGH SCHOOL – EAST WING**

PROJECT	LOCATION	DESCRIPTION	NOTES	EST COST	TIME
Ceiling Replacement	All interior	Replace 4x2 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$8,148	Summer 2014
Door Replacement	Throughout interior	Replace interior doors with 20 minute fire rated.	Fund 4	\$19,100	Summer 2014
Canopy	North Elevation	Replace plywood canopy ceiling and repaint	Fund 1	\$4,200	Summer 2014

**FIELD HOUSE**

PROJECT	LOCATION	DESCRIPTION	NOTES	EST COST	TIME
Shower Renovation	Locker rooms	Convert existing Gang showers to private showers	Fund 4	\$15,000	Summer 2013
Ventilation	Gang Shower, small weight room, CC locker rooms	Install power ventilation through exterior wall	Fund 4	\$11,200	Summer 2014
Lockers	CC locker rooms	Install new metal lockers, athletic size	Fund 4	\$8,300	Summer 2014
H/C	Throughout	Install H/C lavatories, water closets, water fountains	Fund 4	\$5,825	Summer 2014
Walkway	Front of field house	Install steps from field house to track	Fund 4	\$8,000	Summer 2014

**Ag-Science**

PROJECT	LOCATION	DESCRIPTION	NOTES	EST COST	TIME
Ceiling Replacement	All interior	Replace 4x2 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$8,148	Summer 2014
Door Replacement	Throughout interior	Replace interior doors with 20 minute fire rated.	Fund 4	\$19,100	Summer 2014
Canopy	North Elevation	Replace plywood canopy ceiling and repaint	Fund 1	\$4,200	Summer 2014

**WEST PLAINS MIDDLE SCHOOL**

PROJECT	LOCATION	DESCRIPTION	NOTES	EST COST	TIME
Door Renovation and Replacement	Interior hallway doors	1. Refinish 16 wood doors and frames that meet code; replace hardware with ADA approved.	Fund 1	\$9,600	Summer 2014
		2. Replace 45 doors with 20 minute fire rated.	Fund 4	\$40,000	Summer 2014
Exterior Door replacement	Various Locations	Replace old exterior doors with new steel doors.	Fund 4	\$20,000	Summer 2013
Ceiling Replacement	Old wing classrooms	Replace 4x4 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$27,965	Summer 2014
Awning	Courtyard – From FEMA to 7 <sup>th</sup> grade hall	Install covering over sidewalks connecting the two wings of the building	Fund 4	\$15,000	Summer 2014
Kiln Room	Art Room	Replace with masonry firewall and exhaust	Fund 4	\$3,300	Summer 2013
Wall pads	FEMA Gymnasium	Replace wall pads with new pads with logo	Fund 1	\$5000	Summer 2013

Fine Arts Addition	TBD	Explore the possibility of adding a Fine Arts wing to the Middle School	Fund 4	\$300,000	TBD
Outdoor Classroom	TBD	Explore the possibility of and cost associated with building an outdoor classroom.	Fund 4	TBD	Summer 2014
Railing for stairwells	5 <sup>th</sup> & 6 <sup>th</sup> grade hall	Replace existing rails with updated, safety rails	Fund 4	\$2,000	Summer 2014
Science Labs	All grades	Repair/remodel	Fund 4	\$100,000	TBD
Girls Locker room	Upstairs Gym	Remodel to match boys locker rooms	Fund 4	\$75,000	Summer 2013
Intercom System	Office	Upgrade intercom system	Fund 4	\$30,000	Summer 2013
Awning	Front of FEMA	Install awning for protection against inclement weather	Fund 4	\$10,000	Summer 2013
Buzzer Entry System	Main Entrance	Install a buzzer entry system inside foyer by main entrance	Fund 4	\$3,500	Summer 2013
Paneling above lockers	Hallways	Replace paneling in hallways with a more aesthetic material	Fund 4	\$5000	TBD

**WEST PLAINS ELEMENTARY SCHOOL**

PROJECT	LOCATION	DESCRIPTION	NOTES	EST COST	TIME
Ceiling Replacement	Cafeteria	Replace 4x4 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$9,570	Summer 2014

Ceiling Replacement	Classrooms	Replace 4x4 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$35,052	Summer 2014
Bathroom Stall Replacement	All restrooms	Replace rusted bathroom stalls with hard plastic bathroom stalls	Fund 4	\$15,000	Summer 2013
Entrance Awning	Main Entrance	Install Awning from building to drive	Fund 4	\$30,000	Summer 2014
Replace intercom	Throughout building	Replace existing intercom with a phone system intercom	Fund 4	\$30,000	Summer 2013
Playground equipment and location	North and South end of building	Add additional equipment to playground area, explore possibility of relocating South end playground	Fund 4	\$120,000	TBD
Exterior Doors	Basement/Kitchen	Replace	Fund 4	\$15,000	Summer 2013
Resurface Track	South End	Overlay existing track and restripe	Fund 4	\$40,000	TBD
Additional classrooms	South end	Add 10-12 additional classrooms to the existing facility	Fund 4 – Bond issue	\$1,500,000	TBD

**SOUTH FORK ELEMENTARY SCHOOL**

PROJECT	LOCATION	DESCRIPTION	NOTES	EST COST	TIME
Ceiling Replacement	Classrooms	Replace 4x4 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$11,280	Summer 2014

Door replacement		Replace doors as needed with 20 minute fire rated and upgrade all hardware to ADA	Fund 4	\$14,800	Summer 2013
Flooring	Hallways	Remove/Replace VCT in hallways	Fund 4	\$12,000	Summer 2013
Bathroom Renovation	All bathrooms	Replace stalls, toilets, urinals, and sinks. Paint and tile walls.	Fund 4	\$20,000	Summer 2013
Additional Playground equipment	East side of building	Add playground equipment and surfacing	PTA	\$20,000	TBD
Signage	Front of Building	Add signage to front exterior wall	Fund 4	\$5,000	Summer 2013
Gymnasium	North side	Building a full size gymnasium with stage	Fund 4	\$350,000	TBD
New Entrance	Entrance	Build a new entrance to include reception area	Fund 4	\$35,000	TBD

#### **ADMINISTRATION BUILDING**

<b>PROJECT</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>	<b>NOTES</b>	<b>EST COST</b>	<b>TIME</b>
Door replacement	Various interior doors	Replace doors as needed with 20 minute fire rated and upgrade all hardware to ADA	Fund 4	\$34,180	Summer 2014
Ceiling Replacement	Throughout interior	Replace 4x4 suspended ceilings with 2x2, with new drop in lighting as needed.	Fund 4	\$4,920	Summer 2014



## **SOUTH CENTRAL CAREER CENTER – JACKSON STREET AND HOWELL STREET CAMPUS**

The district recently purchased property that will allow all current Career Center campuses to be combined into one central location. SDA architects out of Springfield, MO, are currently working with district faculty to complete a needs assessment and develop structural plans for the facility. The new Career Center campus opened for the 2012-13 school year with phase 1 of 3 complete. Phase 2 is scheduled to be completed by the start of the 2013-14 school year. In the meantime, some Career Center programs will be relocated to the old Administration building on W. First St.

### **Early Childhood Special Education Building**

Through a grant, the district recently purchased a 7500 sq. ft. facility located just off of Broadway. The building will primarily serve as the center for Early Childhood Special Education. Since the program does not currently require the entire space, the district will be moving the administration building to this same location. As a result, much needed classroom space will be freed up at West Plains Elementary. Additionally, with select SCCC programs moving to the current administration building, classroom space will also be freed up at West Plains High School.

4/3/2013

South Central Career Center  
610 E. Olden St.  
West Plains, MO. 65775

Mr. Laughary,

I regret to inform you that I am resigning from my position at South Central Career Center and will not be returning this fall to teach Culinary Arts. It has been a privilege working with you and the rest of the Career Center staff. I appreciate all the opportunities (professional and personal) that this position has provided me.

I hope I can help with the transition and offer my knowledge and experience to whomever you choose to fill my vacancy. The Culinary Arts program means a lot to me and I want to see its continued growth and success.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bryan Hathcock', with a long horizontal flourish extending to the right.

Bryan Hathcock

3/21/13

I, Michael Davis, would like to resign my position  
as custodian at West Plains R-7 School District.

Michael Davis

March 28, 2013

To Whom it May Concern,

I, Mary Bouthillier am writing this to announce my retirement from West Plains R-7 as a school bus driver to be in effect on June 30, 2013.

I request to be paid for any unused sick or personal days.

Mary Bouthillier

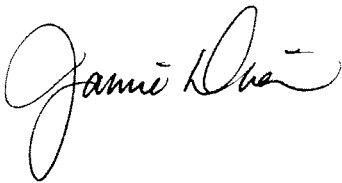
March 26, 2013

Dr. Smith,

I am resigning from my position as art teacher at West Plains Middle School effective at the end of the 2012-2013 school year.

Thank you,

Jamie Dixon

A handwritten signature in black ink, reading "Jamie Dixon". The signature is written in a cursive style with a large, looping "J" and a stylized "D".


March 26, 2013

West Plains R-7 Board of Education

Dear Friends,

With great regret I offer my resignation, effective at the end of this school year, as a Para-professional with the R-7 Schools Students Working at Transition team. I have accepted a position with The Trillium Trust, a not for profit trust being established to benefit the Ozarks and its citizens.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McFarland", with a large, stylized initial "J" and "M".

Jim McFarland

4-9-13

West Plains R-7 Schools  
Transportation Department  
Bob Pekerak, Supervisor

I wish to retire as a  
bus driver from R-7 School at  
the end of June 30, 2013.

Please pay me for unused  
sick days and personal days  
as of June 30, 2013.

Thank You,  
Shirley E. Robertson